



Federation of Indian Animal Protection Organisation (FIAPO)  
BALANCE SHEET (FCRA) AS AT 31st MARCH 2017

Liabilities	Amount	Assets	Amount
<b>Capital Fund</b>		<b>Fixed Asstes</b>	
Fixed Assets as per Contra	4,20,215	Foreign Funds (Sch- A2)	4,20,215
<b>Foreign Funds:</b>		<b>Current Asstes</b>	
Balance as per last balance sheet	71,63,473	Cash at bank	28,33,783
Add: receipt during the year	119,24,668	Advance & Imprest (net)	(5,640)
Add: Bank Interest	3,14,376	Security Deposit	54,000
Less: Utilization	194,02,517		
	165,20,373		
<b>Total Rs</b>	<b>3302359</b>	<b>Total Rs</b>	<b>3302359</b>

As per our report of even date attached

For MAHESH JAGMOHAN & CO.

Chartered accountants

Firm Registration No. 13917N



MAHESH K. AGRAWAL

Partner

M. No. 092817

Dated: 16th day of Sept, 2017

Place: Delhi

FOR Federation of Indian Animal Protection Organisation

Treasurer

Chairperson

**Federation of Indian Animal Protection Organisation (FIAPO)  
INCOME & EXPENDITURE (FCRA) FOR THE YEAR ENDING ON 31st MARCH 2017**

Expenditure	Amount	Income	Amount
Expenditure met form Foreign Grants (B/F)	165,20,373	Grants received during the year Add: Bank interest Add: Unutilised as on 31/03/2016 Less: Unutilised as on 31/03/2017	119,24,668 3,14,376 71,63,473 28,82,144
<b>Total Rs</b>	<b>165,20,373</b>	<b>Total Rs</b>	<b>165,20,373</b>

As per our report of even date attached

For MAHESH JAGMOHAN & CO.

Chartered accountant

Firm Registration No. 13917N

MAHESH K. AGRAWAL  
Partner

M. No. 092817

Dated: 16th day of Sept, 2017

Place: Delhi



FOR Federation of Indian Animal Protection Organisation

*[Signature]*  
Treasurer

*[Signature]*  
Chairperson

Federation of Indian Animal Protection Organisation (FIAPO)  
RECEIPT & PAYMENT (FCRA) FOR THE YEAR ENDING ON 31st MARCH 2017

Receipt	Amount	Payment	Schedule	Amount
Opening Balance			1	8,62,748
Cash at Bank	75,95,484	Communication Cost	2	123,28,901
Advance & Imprest (Net)	(4,86,012)	Tour & Travelling Cost	3	14,48,117
Security Deposit	54,000	Support Staff Cost	4	88,776
		Other Expenses	5	12,79,185
Grants & Donation	71,63,473	Grants Paid		4,800
Interest	119,24,668	Fixed Asstes		
	3,14,376	Computer & Printers		4,65,306
		Furniture		42,540
		Closing Balance		
		Casha at Bank		28,33,783
		Advance & Imprest (Net)		(5,640)
		Security Deposit		54,000
<b>Total Rs</b>	<b>194,02,517</b>	<b>Total Rs</b>		<b>194,02,517</b>

As per our report of even date attached

For MAHESH JAGMOHAN & CO.

Chartered accountant

Firm Registration No. 13917N

MAHESH K. AGRAWAL

Partner

M. No. 092817

Dated: 16th day of Sept, 2017

Place: Delhi



FOR Federation of Indian Animal Protection Organisation

*[Signature]*  
Treasurer

*[Signature]*  
Chairperson

Federation of Indian Animal Protection Organisation (FIAPO)  
NOTES TO THE FINANCIAL STATEMENTS

1 COMMUNICATION COST

Particulars	As at March 31, 2017
Computer & Laptop Cost	2,41,250.50
Telephone & Mobile Expenses	2,08,227.86
Fax, Courier & Postage Cost	2,44,221.43
Internet Expenses	1,06,303.53
Stationery Expenses	43,040.00
Software Expenses	13,875.00
Mobile Phone	5,830.00
<b>Total</b>	<b>8,62,748</b>

2 PROGRAMME COST

Particulars	As at March 31, 2017
<b>Physical Material Cost</b>	
Campaign Material	1,95,526
Printing & Publishing Leaflets & Other Material	13,93,110
Tablet	2,41,009
Seminar, Training, Meeting cost	33,92,541
Local Event Cost	2,769
<b>Programme Staff Cost</b>	
Staff Salary	57,57,289
Consultant Cost	13,16,810
Over time Staff Cost	29,847
<b>Total</b>	<b>123,28,901</b>

3 TOUR & TRAVELLING COST

Particulars	As at March 31, 2017
Boarding & Lodging Cost	3,92,020
Travelling Cost	10,43,747
Snacks & Beverages	12,350
<b>Total</b>	<b>14,48,117</b>

4 SUPPORT STAFF COST

Particulars	As at March 31, 2017
Volunteer and Intership	88,776
<b>Total</b>	<b>88,776</b>



*[Signature]*  
Treasurer

*[Signature]*  
Chairperson

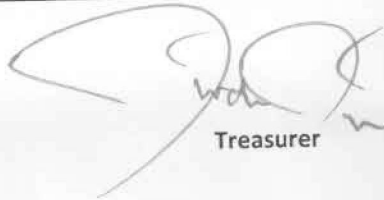


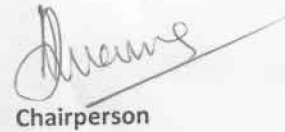
Federation of Indian Animal Protection Organisation (FIAPO)  
NOTES TO THE FINANCIAL STATEMENTS

5 OTHER EXPENSES

Particulars	As at March 31, 2017
Interest and Penalty Charges	1,986
Misc. Expenses	1,82,200
Furniture Rent	1,30,150
Bank & Digital Payment Charges	10,943
Office Rent	1,60,650
Repairs & Maintenance Expenses	73,523
Stationery Expenses	5,726
Electricity & water Expenses	52,640
Audit & Accounting Cost	1,14,000
Media & Advertisement	69,693
Furniture & Fixtures	24,000
Equipments	72,223
Interest on Late Payment of TDS	48
Domain Cost	1,79,080
Web Development & programme Cost	34,224
Videography, photo Documentation	1,68,100
<b>Total</b>	<b>12,79,185</b>



  
Treasurer

  
Chairperson