

# **ANNUAL AUDIT REPORT**

## **Federation of Indian Animal Protection Organisations (FIAPO)**

Period: April'17 - March'2018

Audited by:



**Subhash Mittal & Associates**  

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**Chartered Accountants**

512 – A,  
Deepshikha Building,  
8 Raiendra Place.

**Telephone contacts:**

011-25722044,

011-25817157.

**SMA, e-mail:** [sma@vsnl.com](mailto:sma@vsnl.com)  
**website:** [www.sma.net.in](http://www.sma.net.in)

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**Federation of Indian Animal Protection Organisations, New Delhi**

**Period: April'17 to March'18**

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**INDEPENDENT AUDITOR'S  
REPORT**



## **INDEPENDENT AUDITORS' REPORT**

**To the Board of Trustees  
Federation of Indian Animal Protection Organisation**

### **Report on the Financial Statements**

We have audited the accompanying financial statements of Federation of Indian Animal Protection Organisation, which comprise the Statement of Assets & Liabilities as at 31<sup>st</sup> March, 2018, Statement of Expenditure, Receipt & Payment account and a summary of the significant accounting policies and other explanatory information for the twelve month period ending on 31<sup>st</sup> March, 2018.

### **Management's Responsibility for the Financial Statements**

The Management of Federation of Indian Animal Protection Organisation is responsible for the preparation and presentation of these financial statements giving a True and Fair view of the financial position and financial performance and cash flows in accordance with the generally accepted accounting principles in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of Federation of Indian Animal Protection Organisation and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

### **Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We have conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with the ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement(s).



An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers the internal financial control relevant to the FIAPO's preparation and fair presentation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Management as well as evaluating the overall presentation of the financial statements.

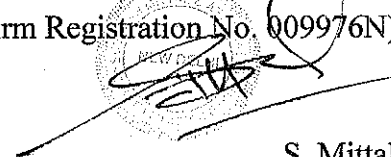
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India;

- in the case of the Statement of Assets & Liabilities, of the state of affairs Federation of Indian Animal protection Organisation as at 31<sup>st</sup> March, 2018;
- in the case of the Statement of Expenditure, of the expenditures of Federation of Indian Animal Protection Organisation for the year from 1<sup>st</sup> April, 2017 to 31<sup>st</sup> March, 2018, and
- In case of Receipt & Payment statement, of the cash flows of the Federation of Indian Animal Protection Organisation for the year ended on 31<sup>st</sup> March 2018.

for Subhash Mittal & Associates  
Chartered Accountants  
(Firm Registration No. 009976N)



S. Mittal  
Partner  
(M. No.083619)

Place : New Delhi  
Date : 27/08/2018

**CONSOLIDATED FINANCIAL  
STATEMENTS**

**Federation of Indian Animal Protection Organisations**  
(FIAPO)

**Consolidated Balance Sheet as on 31st March 2018**

Particular	Sch.No.	As at 31st March 2018
<b>I. BALANCE AND LIABILITIES</b>		
Corpus Reserve		1,000
Revenue Reserves	1	16,776,714
Fixed Asset Capital Fund	2	372,767
<b>Total - HO Balance &amp; Liabilities</b>		<b>17,150,481</b>
<b>II. ASSETS</b>		
<b><u>Non-Current Assets</u></b>		
Fixed Assets	3	1,228,232
<b><u>Current Assets</u></b>		
Cash and cash equivalents		15,752,249
Security Deposit		170,000
<b>Total Assets</b>		<b>17,150,481</b>
Significant Accounting Policies and Notes to Accounts	6	

The schedules referred to above, including Accounting Policy Notes form an integral part of the financial statements

In terms of our even dated attached report

For Subhash Mittal & Associates  
Chartered Accountants  
(F.R.N. 009976N)

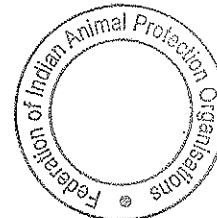
S. Mittal, FCA, M. No.083619  
Partner

For Federation of India Animal  
Protection Organisations

Treasurer

Chairperson

Place : New Delhi  
Date : 27/08/2018



**Federation of Indian Animal Protection Organisations**  
(FIAPO)

**Consolidated Statement of Income & Expenditure for the year**  
**1st April 2017 - 31st March, 2018**

Particular	Sch.No.	For the year ending on 31st March 2018
Grants & Donations		40,215,669
Bank Interest		621,136
<b>Total Income</b>		<b>40,836,805</b>
Direct: Programmatic Expenses	5	25,407,511
Indirect: Administrative Expenses	4	2,461,331
Depreciation		171,604
<b>Total Expenditure</b>		<b>28,040,445</b>
<b>Surplus/(Deficit) transferred to Reserve &amp; Surplus Account</b>		<b>12,796,360</b>
Significant Accounting Policies and Notes to Accounts	6	

The schedules referred to above, including Accounting Policy Notes form an integral part of the financial statements

In terms of our even dated attached report

For **Subhash Mittal & Associates**  
Chartered Accountants  
(F.R.N. 0099761)

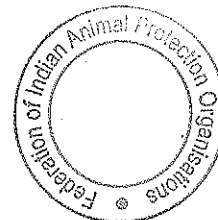
  
S. Mittal, FCA, M. No. 083619  
Partner

For **Federation of India Animal Protection Organisations**

  
Treasurer

  
Chairperson

Place : New Delhi  
Date : 27/08/2018





# Federation of Indian Animal Protection Organisations

Consolidated Receipts & Payments Account for the period ended on 31st. March, 2018

PARTICULARS	SCHEDULE	FOR THE YEAR ENDED
		ON 31st. March, 2018
<u>Opening Balances</u>		
Cash-in-hand		-
Balance with Bank		3,994,213
Advances		636
<u>Receipts</u>		
Interest		621,136
Donations received		40,215,669
<b>Total (A)</b>		<b>44,831,654</b>
<u>Expenses:</u>		
Programmatic Expenses	5	25,425,011
Administrative Expenses	4	2,443,831
Capital Expenditure (Fixed Assets Purchased)	3	1,027,068
<b>Total (B)</b>		<b>28,895,910</b>
<u>Net Increase / Decrease in Current Assets/Liabilities</u>		
Net Increase / (Decrease) form other projects		-
Net Increase / (Decrease) Security / Rent Deposits		116,000
(Increase / Decrease in Current Liabilities)		67,496
<b>Total (C)</b>		<b>183,496</b>
<u>Closing Balance</u>		
Cash-in-hand		-
Balance with Bank		15,752,249
<b>Total</b>		<b>44,831,654</b>

The schedules referred to above, including Accounting Policy Notes, form an integral part of the financial statements.

In terms of our even dated attached report

For **Subhash Mittal & Associates**

Chartered Accountants  
(F.R.N. 009976N)

*S. Mittal*  
S. Mittal, FCA, M. No. 083619  
Partner

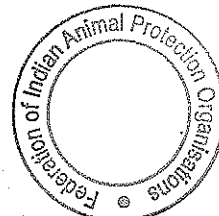
For Federation of India Animal Protection  
Organisations

*[Signature]*  
Treasurer

*[Signature]*  
Chairperson

Place : New Delhi

Date : 27/08/2018



Schedule-3.

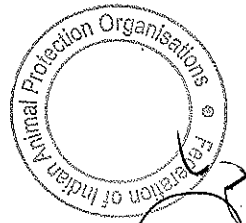
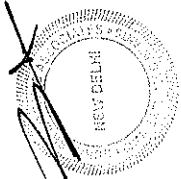
DETAILS OF FIXED ASSETS

Asset Particulars	Gross Block						Depreciation			Written-Down-Value	
	Balance as on 1st Apr'17	Additions during the year		Sales/Disposals during the year	Closing balance as at 31st Mar.'18	Opening Balance as at 1st Apr.'17	For the year		Closing balance as at 31st Mar.'18	As at	
		More than 180 days	Less than 180 days				On Opening Balance	On Additions		31st March, 2018	31st March, 2017
<b>Tangible Fixed Assets</b>											
Computers	620,689	124,163	431,471	-	1,176,323	363,167	103,088	135,959	602,135	574,188	257,521
Furniture & Fixtures	223,304	41,856	339,890	-	605,050	60,610	16,270	21,180	98,060	506,990	162,694
Equipment	-	-	13,790	-	13,790	-	0	1,034	1,034	12,756	-
Mobile Phones	-	4,998	6,000	-	10,998	-	749	450	1,199	9,799	-
<b>Intangible Fixed Assets</b>											
Software	-	-	64,900	-	64,900	-	-	12,980	12,980	51,920	-
<b>Total</b>	<b>843,993</b>	<b>171,017</b>	<b>856,051</b>	<b>-</b>	<b>1,857,271</b>	<b>423,777</b>	<b>120,027</b>	<b>171,604</b>	<b>715,408</b>	<b>1,155,653</b>	<b>420,215</b>

NFC

DETAILS OF FIXED ASSETS

Asset Particulars	Gross Block				Depreciation			Written-Down-Value			
	Balance as on 1st Apr'17	Additions during the year		Sales/Disposals during the year	Closing balance as at 31st Mar.'18	Opening Balance as at 1st Apr.'17	For the year		Closing balance as at 31st Mar.'18		
		More than 180 days	Less than 180 days				On Opening Balance	On Additions			
<b>Tangible Fixed Assets</b>											
Computers	172,808	-	-	-	172,808	51,842	48,386	-	100,228	72,580	120,966
<b>Total</b>	<b>172,808</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>172,808</b>	<b>51,842</b>	<b>48,386</b>	<b>-</b>	<b>100,228</b>	<b>72,580</b>	<b>120,966</b>



*Signature*

**Federation of Indian Animal Protection Organisations**  
(FIAPO)

For the period from 1st April 2017- 31st March 2018

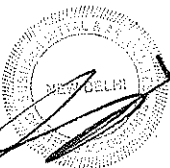
**Schedule forming part of the accounts**

<u>Schedule 4</u>	<u>Sub Schedule</u>	For the period ending on 31st March 2018
<b><u>Administrative Expenses</u></b>		
Salaries		1,115,005
Rent	1	543,090
Electricity & Water Expenses		95,802
Repair & Maintenance Expenses		339,880
Audit & Accounting Cost		71,041
Office Cleaning Expenses		39,000
Bank Charges and Digital Payment Charges		70095
Other Expense		1286
Short And Excess		7039
Miscellaneous Exp.		179092
<b>Total</b>		<b>2,461,331</b>
<b><u>Programmatic Expenses</u></b>		
Boot Camp Exp		2,415,202
Salaries		10,641,060
Consultant Cost		2,537,481
Campaigning Cost		46,000
Communication Cost	2	641,781
Material Cost	3	1,840,414
Tour, Travelling, Subsistence Cost		2,267,221
Event/ Outreach/ Mobilization Cost		472,459
Domain Cost		1,338,843
Donations		962,121
Media & Advertising		2,244,929
<b>Total</b>		<b>25,407,511</b>

**Federation of Indian Animal Protection Organisations**  
(FIAPO)

For the period from 1st April 2017- 31st March 2018

<u>Sub-Schedule 1</u>	For the period ending on 31st March 2018
<u>Rent</u>	
Office	388,650
Furniture	133,650
Parking	20,790
<b>Total</b>	<b>543,090</b>
<u>Sub-Schedule 2</u>	For the period ending on 31st March 2018
<u>Communication Cost</u>	
Telephone & Mobile Expenses	172,445
Fax, Courier & Postage Cost	301,180
Internet Expenses	118,847
Stationery Expenses	49,309
<b>Total</b>	<b>641,781</b>
<u>Sub-Schedule 3</u>	For the period ending on 31st March 2018
<u>Material Cost</u>	
Campaign Material	305,848
Printing & Publishing Leaflets	1,404,183
Printing & Publishing Other Material	130,383
<b>Total</b>	<b>1,840,414</b>



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*[Signature]*

# NOTES TO ACCOUNTS

**Federation of Indian Animal Protection Organisation**  
**Annual Accounts for the Financial Year 2017-18**

**SCHEDULE 6**

**NOTES FORMING PART OF ACCOUNTS**

**1. SIGNIFICANT ACCOUNTING POLICIES**

**a) Accounting Convention**

The Financial Statements are prepared under the historical cost convention on Cash basis in accordance with the generally accepted accounting principles followed in India.

**b) Reserve Funds**

FIAPO has three type of reserves,

- Corpus, which was created at the time of creation of the Trust.
- Revenue Reserves, created out of surplus arising out of incomes of the Trust for the year. All such unutilized reserves are accumulated and carried forward to next year.
- Capital Reserve created for assets procured for the purposes of FIAPO and funded by donor grants. These are created by transferring grant amounts to Fixed Asset Capital Fund. Presently as no grant accounts are available, hence no such funds created during this year.

**c) Grant Recognition**

The revenue of NGOs, such as donations, grants, etc. are recognized when funds are actually received.

**d) Classification of Expenditure**

While all expenditures are for the purposes of achieving FIAPO's objectives, for classification purposes, these are broadly divided into Program Expenditures, which can be also stated as expenditures directly relating to FIAPO's programs, and Indirect Admin Costs for execution of program activities.

**e) Fixed Assets**

All assets belonging to FIAPO are capitalized. In case any of the assets procured, but whose ownership does not belong to FIAPO, these have been directly charged to Program Costs, under Income & expenditure account.

All Fixed assets are stated at the cost of acquisition or construction less accumulated depreciation and impairment losses, if any. Cost comprises the purchase price and any directly attributable costs of bringing the assets to its working condition for the intended use.

**f) Depreciation**

- Assets reflected in Balance sheet have been brought down by the Depreciation amount so calculated to reflect reduction in the value of assets due to wear & tear. Depreciation has been provided in the books of accounts using Written Down Value method to charge off net of realizable value of assets at the rate prescribed



during the year depreciation has been charged for whole year if used for more than six months, otherwise depreciation is charged for six months only.

Assets	Rates on WDV Basis
Furniture & Fixtures	10%
Office Equipment	15%
Computers	40%

**g) Bank Funds**


The Trust has maintained proper accounts of all bank funds for which balance confirmation from bank have been received.

**h) Contingent Liabilities**

There are no known contingent liabilities against the Trust as at 31st Mar'18

For Subhash Mittal & Associates  
Chartered Accountants  
(Firm Registration No. 009976N)

For & behalf of:  
**Federation of Indian Animal  
Protection Organisation**

  
S. Mittal, FCA, (M.No. 083619)  
Partner

Place : New Delhi  
Date: 27/08/2018

**FINANCIAL STATEMENTS  
(FCRA)**






## **AUDITORS' REPORT**

To,  
The Board of Trustees,  
Federation of Indian Animal Protection Organizations

We have audited the attached Balance sheet of FCRA account as at 31<sup>st</sup> March 2018 of **Federation of Indian Animal Protection Organizations**, a Trust registered under The Indian Trust Act, 1882 having its office at A – 64, Second Floor, East of Kailash, New Delhi, 110065 and Income & Expenditure & Receipt and Payments accounts for the year ended on that date.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. Further, in our opinion and to the best of our information and according to the explanation given to us, the said accounts, give a true and fair view:-

- i) In case of the FCRA Balance sheet, read together with the Notes to the accounts, of the state of affairs of the Trust as at 31<sup>st</sup> March 2018, and
- ii) In case of the FCRA Income & Expenditure Account, read together with the Notes to the accounts, of the surplus of FCRA income over expenditure for the year ended on that date, and
- iii) In case of FCRA Receipt & Payments Account, read together with the Notes to the accounts, as at 31<sup>st</sup> March 2018.

  
(S. Mittal)  
Partner  
Membership No. 83619

Date: 27/08/2018  
Place: New Delhi

Subhash Mittal & Associates  
Chartered Accountants  
F.R.N: 009976N



**Chartered Accountant's Certificate**  
**(as required under Rule 17(5) of FCRA Rules 2011)**

We have audited the FCRA account of **Federation of Indian Animal Protection Organizations**, A- 64, Second Floor, East of Kailash, New Delhi, 110065, for the year ended 31<sup>st</sup> March 2018 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the year was **Rs.28,82,143/-** (See Note a. below)
- (ii) Foreign contribution worth **Rs 32,374,709/-** was received by the organization during the year 2017-18. (See Note b. below)
- (iii) The balance of unutilized foreign contribution with the association at the end of year 31<sup>st</sup> March 2018 was **Rs 11,881,420 /-**.
- (iv) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- (v) The information furnished in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.

**Note**

- a. Balance is after considering Balance of Bank Account of Rs 2,833,783, Deposits of Rs 54,000 less net payable liabilities of Rs 5,640.
- b. Includes Rs. 533,536/- as Interest received on foreign contribution.

(S. Mittal)  
Partner

Membership No.83619

Place: New Delhi  
Date: 27<sup>th</sup> August 2018

Subhash Mittal & Associates  
Chartered Accountants  
F.R.N: 009976N

**Federation of Indian Animal Protection Organisations**  
(FIAPO)

**Balance Sheet as on 31st March 2018**

Particular	Sch.No.	As at 31st March 2018
<b>I. BALANCE AND LIABILITIES</b>		
Reserve & Surplus Account	1	12,874,927
Fixed Asset Capital Fund	2	300,188
<b>Total -Balance &amp; Liabilities</b>		<b>13,175,115</b>
<b>II. ASSETS</b>		
<b><u>Non-Current Assets</u></b>		
Fixed Assets	3	1,155,652
<b><u>Current Assets</u></b>		
Cash and cash equivalents		11,881,420
Receivable From Other Projects		138,043
<b>Total Assets</b>		<b>13,175,115</b>
Significant Accounting Policies and Notes to Accounts	6	

The schedules referred to above, including Accounting Policy Notes form an integral part of the financial statements.

In terms of our even-dated attached report

For **Subhash Mittal & Associates**

Chartered Accountants

(F.R.N. 009976N)

S. Mittal, FCA, M. No. 083619

Partner

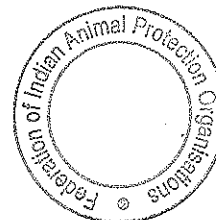
For Federation of India Animal Protection Organisations

  
Treasurer

  
Chairperson

Place : New Delhi

Date : 27/08/2018



**Federation of Indian Animal Protection Organisations**  
(FIAPO)

**Statement of Income & Expenditure for the year 1st April 2017 - 31st March, 2018**

Particular	Sch.No.	For the year ending on 31st March 2018
Grant & Donations		31,841,173
Bank Interest		533,536
<i>Total Income</i>		<i>32,374,709</i>
Direct : Programme Costs	5	19,795,579
Indirect : Administrative Expenses	4	2,414,743
Depreciation (Non-cash charges)	3	171,604
<i>Total Expenditure</i>		<i>22,381,926</i>
<b>Surplus/(Deficit) transferred to Reserve &amp; Surplus Account</b>		<b>9,992,783</b>
Significant Accounting Policies and Notes to Accounts	6	

The schedules referred to above, including Accounting Policy Notes form an integral part of the financial statements

In terms of our even dated attached report

For **Subhash Mittal & Associates**  
Chartered Accountants  
(F.R.N. 009976N)

  
S. Mittal, FCA, M. No.083619  
Partner

For Federation of India Animal Protection  
Organisations.

  
Treasurer

  
Chairperson

Place : New Delhi  
Date : 27/08/2018



**Federation of Indian Animal Protection Organisations  
(FIAPO)**

**RECEIPTS & PAYMENTS ACCOUNT for the period ended on 31st. March, 2018**

PARTICULARS	SCHEDULE	FOR THE YEAR ENDED ON 31st. March, 2018
<u>Opening Balances</u>		
Cash-in-hand		
Balance with Bank		2,833,783
<u>Receipts</u>		
Interest		533,536
Donations received		31,841,173
<b>Total (A)</b>		<b>35,208,492</b>
<u>Expenses:</u>		
Programmatic Expenses	5	19,813,079
Administrative Expenses	4	2,397,243
Capital Expenditure (Fixed Assets Purchased)	3	1,027,068
<b>Total (B)</b>		<b>23,237,390</b>
<u>Net Increase / Decrease in Current Assets/Liabilities</u>		
Net Increase / (Decrease) form other projects		138,043
Net Increase / (Decrease) Security / Rent Deposits		(54,000)
(Increase / Decrease in Current Liabilities)		5,640
<b>Total (C)</b>		<b>89,683</b>
<u>Closing Balance</u>		
Cash-in-hand		-
Balance with Bank		11,881,420
<b>Total</b>		<b>35,208,492</b>

The schedules referred to above, including Accounting Policy Notes form an integral part of the financial statements.

In terms of our even dated attached report:

For Subhash Mittal & Associates  
NEW DELHI  
Chartered Accountants  
(F.R.N. 089076N)

S. Mittal, FCA, M. No. 083619  
Partner

For Federation of India Animal Protection  
Organisations

Treasurer

Chairperson

Place : New Delhi  
Date : 27/08/2018



**Federation of Indian Animal Protection Organisations**  
(FIAPO)

For the period from 1st April, 2017- 31st March, 2018

**Schedule-1 : REVENUE RESERVE**

PARTICULARS	As at
	31st March 2018
<i>Income &amp; Expenditure Account</i>	
Opening Balance	2,882,144
Add : Brought Forward from Income & Expenditure A/c	9,992,783
	<b>12,874,927</b>
<b>Balance carried forward to Balance Sheet</b>	<b>12,874,927</b>

For the period from 1st April, 2017- 31st March, 2018

**Schedule-2**

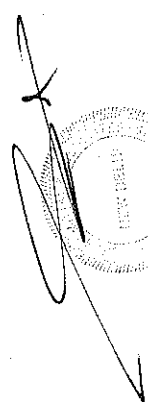

PARTICULARS	As at
	31st March 2018
<b>Fixed Assets Capital Fund</b>	
Opening Balance	420,215
Less: Depreciation for current year	120,028
<b>Balance carried forward to Balance Sheet</b>	<b>300,188</b>

**Schedule-3**

**DETAILS OF FIXED ASSETS**

Rs.

Asset Particulars	Gross Block				Depreciation			Written-Down-Value		
	Balance as on 1st Apr'17	Additions during the year		Sales/Disposals during the year	Closing balance as at 31st Mar.'18	Opening Balance as at 1st Apr.'17	For the year On Opening Balance	On Additions	As at	
		More than 180 days	Less than 180days						31st March, 2018	31st March, 2017
<b>Tangible Fixed Assets</b>										
Computers	620,689	124,163	431,471	-	1,176,323	363,167	103,008	135,959	602,135	574,188
Furniture & Fixtures	223,304	41,856	339,890	-	605,050	60,610	16,269	21,180	98,060	506,991
Mobile Phones	-	4,998	6,000	-	10,998	-	750	450	1,200	9,798
Equipment	-	-	13,790	-	13,790	-	-	1,034	1,034	12,756
<b>Intangible Fixed Assets</b>										
Software	843,993	171,017	64,900	-	1,857,271	423,777	120,028	171,604	12,980	51,920
<b>Total</b>			<b>856,051</b>		<b>1,857,271</b>	<b>423,777</b>	<b>120,028</b>	<b>171,604</b>	<b>715,409</b>	<b>1,155,652</b>
										<b>420,215</b>

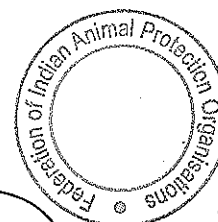
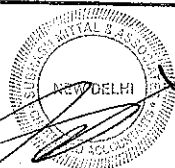
  


**Federation of Indian Animal Protection Organisations  
(FIAPO)**

For the period from 1st April 2017- 31st March 2018

Schedule forming part of the accounts

<u>Schedule 4</u>	<u>Sub Schedule</u>	For the period ending on 31st March 2018
<b><u>Administrative Expenses</u></b>		
Salaries		1,115,005
Rent	1	513,390
Electricity & Water Expenses		94,982
Repair & Maintenance Expenses		339,880
Audit & Accounting Cost		71,041
Office Cleaning Expenses		39,000
Bank Charges and Digital Payment Charges		56065
Other Expense		1250
Short And Excess		6000
Miscellaneous Exp.		178130
<b>Total</b>		<b>2,414,743</b>
<b><u>Schedule 5</u></b>		
<u>Schedule 5</u>	<u>Sub Schedule</u>	For the period ending on 31st March 2018
<b><u>Programme Costs</u></b>		
Salaries		9,736,076
Consultant Cost		1,433,381
Campaigning Cost		46,000
Communication Cost	2	619,281
Material Cost	3	1,833,399
Tour, Travelling, Subsistence Cost		2,074,300
Event/ Outreach/ Mobilization Cost		471,370
Domain Cost		1,338,843
Media & Advertising		2,242,929
<b>Total</b>		<b>19,795,579</b>



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**Federation of Indian Animal Protection Organisations  
(FIAPO)**

For the period from 1st April 2017- 31st March 2018

<u>Sub-Schedule 1</u>	For the period ending on 31st March 2018
<u>Rent</u>	
Office	373,800
Furniture	118,800
Parking	20,790
<b>Total</b>	<b>513,390</b>
<u>Sub-Schedule 2</u>	For the period ending on 31st March 2018
<u>Communication Cost</u>	
Telephone & Mobile Expenses	150,855
Fax, Courier & Postage Cost	300,790
Internet Expenses	118,847
Stationery Expenses	48,789
<b>Total</b>	<b>619,281</b>
<u>Sub-Schedule 3</u>	For the period ending on 31st March 2018
<u>Material Cost</u>	
Campaign Material	298,833
Printing & Publishing Leaflets	1,404,183
Printing & Publishing Other Material	130,383
<b>Total</b>	<b>1,833,399</b>